

R-PP v. 5 draft: Country Submission Template (October 30, 2010): Working Draft for
Comments: CLEAN VERSION. Not for use by countries.
Replaces R-PP v.4 (January 28, 2010)

Readiness Preparation Proposal (R-PP): Country Submission Template

for Country: xxx [name of country]

Date of submission or revision: [[add date here]

R-PP v. 5 draft (October 30, 2010): Working Draft for
Comments: CLEAN VERSION – for INTERNAL
REVIEW ONLY
Not for use by countries.
Replaces R-PP v.4 (January 28, 2010)

Readiness Preparation Proposal (R-PP) Template

Draft Version 5. Working Draft for Comments October 30, 2010

Forest Carbon Partnership Facility (FCPF)

United Nations REDD Programme (UN-REDD)

Disclaimer: The World Bank does not guarantee the accuracy of the data included in the Readiness Preparation Proposals (R-PPs) submitted by REDD Country Participants and accepts no responsibility whatsoever for any consequence of their use. The boundaries, colors, denominations, and other information shown on any map in the R-PPs do not imply on the part of the World Bank any judgment on the legal status of any territory or the endorsement or acceptance of such boundaries.

UN-REDD Programme disclaimer in consultation

In this document, REDD-plus is understood to include all the elements mentioned in Decision 4/CP.15 (FCCC/CP/2009/11/Add.1 page 11), which calls for “*reducing emissions from deforestation and forest degradation and the role of conservation, sustainable management of forests and enhancement of forest carbon stocks in developing countries.*”

R-PP Table of Contents

General Information	3
Component 1: Organize and Consult	6
1a. National Readiness Management Arrangements	6
1b. Information Sharing and Early Dialogue with Key Stakeholder Groups	8
1c. Consultation and Participation Process	10
Component 2: Prepare the REDD-plus Strategy	12
2a. Assessment of Land Use, Forest Law, Policy and Governance	12
2b. REDD-plus Strategy Options	14
2c. REDD-plus Implementation Framework	16
2d. Social and Environmental Impacts	18
Component 3: Develop a Reference Level or Scenario	20
Component 4: Design a Monitoring System	22
4a. Emissions and Removals	22
4b. Other Multiple Benefits and Impacts	24
Component 5: Schedule and Budget	26
Component 6: Design a Program Monitoring and Evaluation Framework	27
Suggested Annexes for the R-PP (Optional)	29
Annex 1a: National Readiness Management Arrangements	29
Annex 1b: Information Sharing and Early Dialogue with Key Stakeholder Groups	29
Annex 1c: Consultation and Participation Process	30
Annex 2a: Assessment of Land Use, Forest Law, Policy and Governance	30
Annex 2b: REDD-plus Strategy Options	31
Annex 2c: REDD-plus Implementation Framework	31
Annex 2d: Social and Environmental Impact	31
Annex 3: Develop a Reference Level or Scenario	32
Annex 4: Design a Monitoring System	32
Annex 5: Schedule and Budget	33
Annex 6: Design a Program Monitoring and Evaluation Framework	33

General Information

Contact Information

Please provide the details for the national REDD-plus focal points (lead official, and day-to-day contact) submitting the R-PP in the table below.

Name	
Title	
Organization	
Address	
Telephone	
Fax	
Email	
Website	

R-PP Development Team

Please list the names and organizations of the authors and contributors to the R-PP (insert as many rows as necessary in the table below).

Name	Organization

Summary of the R-PP

Dates of R-PP preparation (beginning to submission)	
Expected duration of R-PP implementation (month/year to month/year)	
Total budget estimate	
Anticipated sources of funding	from FCPF:

R-PP v. 5 draft: Country Submission Template (October 30, 2010): Working Draft for
 Comments: CLEAN VERSION. Not for use by countries.
 Replaces R-PP v.4 (January 28, 2010)

	from UN-REDD: National government contribution: other source: other source:
Expected government signer of R-PP grant request (name, title, affiliation)	
Expected key results from the R-PP implementation process	Outcome 1) Outcome 2) Outcome 3) Outcome 4)

DRAFT

R-PP v. 5 draft: Country Submission Template (October 30, 2010): Working Draft for
Comments: CLEAN VERSION. Not for use by countries.
Replaces R-PP v.4 (January 28, 2010)

Executive Summary

Please provide a one- to three-page summary of the R-PP in the space below, including: your assessment of the current situation your proposed activities and expected results of each component, schematic of the expected readiness process, and the total funding requested and timing.

Add your description here:

5. Acronyms the country uses in the R-PP:

[[to be completed]]

ESMF: Environmental and Social Management Framework

MRV: Monitoring, Reporting and Verification System

REDD: Reducing Emissions from Avoided Deforestation and Forest Degradation

RL/REL: Reference Level/ Reference Emission Level

ToR: Terms of References

UN-REDD: The UN-REDD Programme

Component 1: Organize and Consult

1a. National Readiness Management Arrangements

[please include each component's standard box like this one in your submission]

Standard 1a the R-PP text needs to meet for this component: National readiness management arrangements

The cross-cutting nature of the design and workings of the national readiness management arrangements on REDD, in terms of including relevant stakeholders and key government agencies in addition to the forestry department, commitment of other sectors in planning and implementation of REDD+ readiness . Capacity building activities are included in the work plan for each component where significant external technical expertise has been used in the R-PP development process.

Please provide the following information:

- **Summarize the national readiness management arrangements in the space below in a few pages;**
- **Provide a brief summary activity and budget and funding in Table 1a (detailed budget data and funding table go in Component 5);**
- **If necessary, attach a work program or draft input to ToR for activities to be undertaken in Annex 1a.**

Add your description here:

Table 1a: Summary of National Readiness Management Arrangements Activities and Budget (and hypothetical example)						
Main Activity	Sub-Activity	Estimated Cost (in thousands US\$)				
		2010	2011	2012	2013	Total
		(HYPOTHETICAL EXAMPLE)				
REDD-plus Working Group management	Meetings (e.g., travel for stakeholders on WG)	\$30	\$30	\$	\$	\$
	Dissemination of reports	\$20	\$20	\$	\$	\$
Hire 2 staff for working Group	Hire information specialist	\$30	\$30	\$	\$	\$
	Hire economist	\$30	\$30	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
Total		\$110	\$110	\$	\$	\$
Domestic Government		\$30	\$40	\$	\$	\$
FCPF		\$80	\$70	\$	\$	\$
UN-REDD Programme (if applicable)		\$	\$	\$	\$	\$
Other Development Partner 1 (name)		\$	\$	\$	\$	\$
Other Development Partner 2 (name)		\$	\$	\$	\$	\$
Other Development Partner 3 (name)		\$	\$	\$	\$	\$

1b. Information Sharing and Early Dialogue with Key Stakeholder Groups

[Keep this box in your R-PP submission]

**Standard 1b the R-PP text needs to meet for this component:
Information Sharing and Early Dialogue with Key Stakeholder Groups**

The R-PP presents evidence of the government having undertaken an exercise to identify key stakeholders for REDD-plus, and commenced a credible national-scale information sharing and awareness raising campaign for key relevant stakeholders. The campaign's major objective is to establish an early dialogue on the REDD-plus concept and R-PP development process that sets the stage for the later consultation process during the implementation of the R-PP work plan. This effort needs to reach out, to the extent feasible at this stage, to networks and representatives of forest-dependent indigenous peoples and other forest dwellers and forest dependent communities, both at national and local level. The R-PP contains evidence that a reasonably broad range of key stakeholders have identified, voices of vulnerable groups are beginning to be heard, and that a reasonable amount of time and effort has been invested to raise general awareness of the basic concepts and process of REDD-plus.

Please provide the following information:

- **Pre-consultation activities to date and additional activities planned under this component, to contribute to the development of the R-PP in less than five pages**
- **Provide a brief summary activity and budget and funding in Table 1b (detailed budget data and funding table go in Component 5);**
- **If necessary, attach a work program or draft input to ToR for activities to be undertaken in Annex 1b.**

Add your description here:

Table 1b: Summary of Stakeholder Consultation and Participation Activities and Budget						
Main Activity	Sub-Activity	Estimated Cost (in thousands)				
		2010	2011	2012	2013	Total
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
Total		\$	\$	\$	\$	\$
Government		\$	\$	\$	\$	\$
FCPF		\$	\$	\$	\$	\$
UN-REDD Programme (if applicable)		\$	\$	\$	\$	\$
Other Development Partner 1 (name)		\$	\$	\$	\$	\$
Other Development Partner 2 (name)		\$	\$	\$	\$	\$
Other Development Partner 3 (name)		\$	\$	\$	\$	\$

1c. Consultation and Participation Process

[Keep this box in the final R-PP submission]

Standard 1c the R-PP text needs to meet for this component: Consultation and Participation Process

Ownership, transparency, and dissemination of the R-PP by the government and relevant stakeholders, and inclusiveness of effective and informed consultation and participation by relevant stakeholders, assessed in the following ways: the consultation and participation process for R-PP development thus far; the extent of ownership within government and REDD coordinating body, as well as in the broader national stakeholder community; the Consultation and Participation Plan included in the R-PP (which looks forward in time); the inclusion of elements in the R-PP that adequately document the expressed concerns and recommendations of relevant stakeholders and propose a process for their consideration, and/or expressions of their support for the R-PP; and a mechanism is proposed for addressing grievances regarding consultation and participation in the REDD-plus process, and for providing conflict resolution and redress of grievances.

Please provide the following information in the space below:

- **Consultations held so far in the development of the R-PP in one to three pages: Detail and document the contents of the consultation materials, the consultation outcomes, any next steps, and how the outcomes have been taken into account into the R-PP. If necessary, please use Annex 1c to present additional materials.**
- **Proposed full consultation and participation plan in three to ten pages. If necessary, please use Annex 1c to present additional materials. Note that the full consultation and participation plan is required, not a summary or draft input to ToR.**
- **The summary budget and funding request in Table 1b (the detailed budget and funding data go in Component 5).**

Add your description here:

Consultations held so far in the development of the R-PP:

Proposed full consultation and participation plan (describe here):

Table 1c: Summary of Consultation and Participation Activities and Budget						
Main Activity	Sub-Activity	Estimated Cost (in thousands)				
		2010	2011	2012	2013	Total
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
Total		\$	\$	\$	\$	\$
Government		\$	\$	\$	\$	\$
FCPF		\$	\$	\$	\$	\$
UN-REDD Programme (if applicable)		\$	\$	\$	\$	\$
Other Development Partner 1 (name)		\$	\$	\$	\$	\$
Other Development Partner 2 (name)		\$	\$	\$	\$	\$
Other Development Partner 3 (name)		\$	\$	\$	\$	\$

Component 2: Prepare the REDD-plus Strategy

2a. Assessment of Land Use, Forest Law, Policy and Governance

**Standard 2a the R-PP text needs to meet for this component:
Assessment of Land Use, Forest Policy, and Governance:**

A completed assessment is presented that: identifies major land use trends; assesses direct and indirect deforestation and degradation drivers in the most relevant sectors in the context of REDD; recognizes major land tenure and natural resource rights and relevant governance issues; documents past successes and failures in implementing policies or measures for addressing drivers of deforestation and forest degradation; identifies significant gaps, challenges, and opportunities to address REDD; and sets the stage for development of the country's REDD strategy to directly address key land use change drivers.

Please provide the following information:

- **The assessment of land use, forest law, policy and governance in the space below in five to ten pages.**
- **Fill in the activity and budget in Table 2a for any follow-up activities or studies needed (detailed budget data go in Component 5)**
- **If necessary, attach additional materials, a further work program, or draft input to ToR for further work in Annex 2a.**

Add your description here:

Table 2a: Summary of Assessment of Land Use, Forest Policy and Governance Activities and Budget (Follow-up Activities Needed)						
Main Activity	Sub-Activity	Estimated Cost (in thousands)				
		2010	2011	2012	2013	Total
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
Total		\$	\$	\$	\$	\$
Government		\$	\$	\$	\$	\$
FCPF		\$	\$	\$	\$	\$
UN-REDD Programme (if applicable)		\$	\$	\$	\$	\$
Other Development Partner 1 (name)		\$	\$	\$	\$	\$
Other Development Partner 2 (name)		\$	\$	\$	\$	\$
Other Development Partner 3 (name)		\$	\$	\$	\$	\$

2b. REDD-plus Strategy Options

Standard 2b the R-PP text needs to meet for this component: REDD strategy Options

The R-PP should include: an alignment of the proposed REDD strategy with the identified drivers of deforestation and forest degradation, and with existing national and sectoral strategies, and a summary of the emerging REDD strategy to the extent known presently, and of proposed analytic work (and, optionally, ToR) for assessment of the various REDD strategy options. This summary should state: how the country proposes to address deforestation and degradation drivers in the design of its REDD strategy; a plan of how to estimate cost and benefits of the emerging REDD strategy, including benefits in terms of rural livelihoods, biodiversity conservation and other developmental aspects; socioeconomic, political and institutional feasibility of the emerging REDD strategy; major potential synergies or inconsistencies of country sector strategies in the forest, agriculture, transport, or other sectors with the envisioned REDD strategy; and a plan of how to assess the risk of domestic leakage of greenhouse benefits. The assessments included in the R-PP eventually should result in an elaboration of a fuller, more complete and adequately vetted REDD strategy over time.

Please note that, at this stage, the requirement is not to reach agreement on the REDD-plus strategy itself (as this may require analytic studies, consultations, etc., which are identified in the R-PP, but have not yet been carried out). However, if the national REDD-plus Strategy is already available, please provide it. Please provide the following information:

- **A summary of preliminary REDD-plus strategy options in the space below, and a description of the process proposed for developing and assessing various strategy options (in three to six pages);**
- **The budget and funding request in Table 2b (detailed budget and funding data go in Component 5);**
- **If necessary, attach the work program and/or draft input to ToR for activities identified to be part of the REDD-plus Strategy as Annex 2b.**

Add your description here:

Table 2b: Summary of Strategy Activities and Budget (or Result framework)

[[[Proposed new table from UN-REDD to include results framework. Question: should all component table adopt this format???

Need to define terms: outcomes, outputs, organizations]]]

Output (major activity)	Organizations involved	Activities or Sub-activities	Budget allocation in thousand (estimated cost in thousands)				
			2010	2011	2012	2013	Total
Outcome 1:							
Output 1.1		1.1.1 main activity	\$	\$	\$	\$	\$
		Sub activity 1	\$	\$	\$	\$	\$
		Sub activity 2	\$	\$	\$	\$	\$
Output 1.2		1.2.1 Main activity	\$	\$	\$	\$	\$
		Sub activity 1	\$	\$	\$	\$	\$
			\$	\$	\$	\$	\$
Total			\$	\$	\$	\$	\$
Government			\$	\$	\$	\$	\$
FCPF			\$	\$	\$	\$	\$
UN-REDD Programme (if applicable)			\$	\$	\$	\$	\$
Other Development Partner 1 (name)			\$	\$	\$	\$	\$
Other Development Partner 2 (name)							
Other Development Partner 3 (name)							

2c. REDD-plus Implementation Framework

Standard 2c the R-PP text needs to meet for this component: REDD implementation framework: Describes activities (and optionally provides ToR in an annex) and a work plan to further elaborate institutional arrangements and issues relevant to REDD-plus in the country setting. Identifies key issues involved in REDD-plus implementation, and explores potential arrangements to address them. Offers a work plan that seems likely to allow their full evaluation and adequate incorporation into the eventual Readiness Package. Key issues are likely to include: assessing land ownership and carbon rights for potential REDD-plus strategy activities and lands; addressing key governance concerns related to REDD-plus; and institutional arrangements needed to engage in and track REDD-plus activities and transactions.

Please provide the following information:

- **Summarize the relevant information and ideas on your REDD-plus implementation framework in the space below (in three to six pages);**
- **Fill in the budget and funding request in Table 2c (the detailed budget and funding data go in Component 5);**
- **If necessary, attach the work program or draft input to ToR as Annex 2c.**

Add your description of key REDD-plus implementation issues and questions here:

Work Plan: Add your work plan description for studies and other work over the next few years here:

Table 2c: Summary of Implementation Framework Activities and Budget						
Main Activity	Sub-Activity	Estimated Cost (in thousands)				
		2010	2011	2012	2013	Total
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
Total		\$	\$	\$	\$	\$
Government		\$	\$	\$	\$	\$
FCPF		\$	\$	\$	\$	\$
UN-REDD Programme (if applicable)		\$	\$	\$	\$	\$
Other Development Partner 1 (name)		\$	\$	\$	\$	\$
Other Development Partner 2 (name)		\$	\$	\$	\$	\$
Other Development Partner 3 (name)		\$	\$	\$	\$	\$

2d. Social and Environmental Impacts

Standard 2d the R-PP text needs to meet for this component: Assessment of social and environmental impacts: The proposal includes a program of work for due diligence for strategic environmental and social impact assessment in compliance with the World Bank's or UN-REDD Programme's safeguard policies, including methods to evaluate how to address those impacts via studies, consultations, and specific mitigation measures aimed at preventing or minimizing adverse effects. For countries receiving funding via the World Bank, a simple work plan is presented for how the ESMF will be prepared, and how the SESA process will be followed, noting who will undertake which aspects of this body of work, and by when.

Please provide the following information:

- Present the draft input to ToR for the ESMF if FCPF Country; or relevant equivalent if UN-REDD Programme Country, in the space below (in less than five pages). Since all details will not be available at the RPP formulation stage, it is understood that the draft input to ToR will be need to be revised during preparation phase;
- Fill in the summary budget and funding request in Table 2d (the detailed budget and funding data go in Component 5);
- Further guidance on preparation of ESMF is being prepared and will be made available by the Facility Management Team.

Add your description here:

Table 2d: Summary of Social and Environmental Impact Activities and Budget						
Main Activity	Sub-Activity	Estimated Cost (in thousands)				
		2010	2011	2012	2013	Total
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
Total		\$	\$	\$	\$	\$
Government		\$	\$	\$	\$	\$
FCPF		\$	\$	\$	\$	\$
UN-REDD Programme (if applicable)		\$	\$	\$	\$	\$
Other Development Partner 1 (name)		\$	\$	\$	\$	\$
Other Development Partner 2 (name)		\$	\$	\$	\$	\$
Other Development Partner 3 (name)		\$	\$	\$	\$	\$

Component 3: Develop a Reference Level or Scenario

Standard 3 the R-PP text needs to meet for this component: Reference level:

Present work plan for how the reference level for deforestation, forest degradation (if desired), conservation, enhancement of carbon stocks, and sustainable forest management will be developed. Include early ideas on a process for determining which approach and methods to use (e.g., forest cover change and GHG emissions based on historical trends, and/or projections into the future of historical trend data; combination of inventory and/or remote sensing, and/or GIS or modeling), major data requirements, and current capacity and capacity requirements. Assess linkages to components 2a (assessment of deforestation drivers), 2b (REDD-plus strategy activities), and 4 (MRV system design).

(FCPF and UN-REDD recognize that key international policy decisions may affect this component, so a stepwise approach may be useful. This component states what early activities are proposed.)

Please provide the following information:

- **Summarize your proposed approach to establishing a reference scenario in the space below in less than five pages;**
- **Fill in the budget and funding request in Table 3 (the detailed budget and funding data go in Component 5);**
- **If necessary, attach a work program detailing how outcomes of this component will be achieved and/or the draft input to ToR for specific activities as Annex 3.**

Add your description here:

Table 3: Summary of Reference Level Activities and Budget						
Main Activity	Sub-Activity	Estimated Cost (in thousands)				
		2010	2011	2012	2013	Total
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
Total		\$	\$	\$	\$	\$
Government		\$	\$	\$	\$	\$
FCPF		\$	\$	\$	\$	\$
UN-REDD Programme (if applicable)		\$	\$	\$	\$	\$
Other Development Partner 1 (name)		\$	\$	\$	\$	\$
Other Development Partner 2 (name)		\$	\$	\$	\$	\$
Other Development Partner 3 (name)		\$	\$	\$	\$	\$

Component 4: Design a Monitoring System

4a. Emissions and Removals

Standard 4a the R-PP text needs to meet for this component:

Emissions and Removals

The R-PP provides a proposal and workplan for the initial design, on a stepwise basis, of an integrated monitoring system of measurement, reporting and verification of changes in deforestation and/or forest degradation, and forest enhancement activities. The system design should include early ideas on enhancing country capability (either within an integrated system, or in coordinated activities) to monitor emissions reductions and enhancement of forest carbon stocks, and to assess the impacts of the REDD strategy in the forest sector.

The R-PP should describe major data requirements, capacity requirements, how transparency of the monitoring system and data will be addressed, early ideas on which methods to use, and how the system would engage participatory approaches to monitoring by forest-dependent indigenous peoples and other forest dwellers. It should also address independent monitoring and review, involving civil society and other stakeholders, and how findings would be fed back to improve REDD implementation. The proposal should present early ideas on how the system could evolve into a mature REDD monitoring system with the full set of capabilities.

(FCPF and UN-REDD recognize that key international policy decisions may affect this component, so a staged approach may be useful. The R-PP states what early activities are proposed.)

Please provide the following information:

- Summarize your proposed approach to designing the monitoring system in the space below in less than five pages;
- Fill in the budget and funding request in Table 4-2 (the detailed budget and funding data go in Component 5);
- If necessary, provide a more detailed plan and/or draft input to ToR for the necessary activities as Annex 4.

Add your description here:

Table 4 – 1: Conceptual overview of developing the MRV workplan

Major Elements of MRV System					
Time frame	National Forest Inventory	Remote sensing of land cover change and forest degradation	Carbon density data	Non-carbon multiple benefits	Governance and stakeholders participation
Current country MRV capacity					
Near-term MRV capacity objectives					
Longer-term MRV capacity objectives					

4b. Other Multiple Benefits and Impacts

Standard 4b the R-PP text needs to meet for this component:

Other Multiple Benefits and Impacts

The R-PP provides a proposal for the initial design and a workplan, including early ideas on capability (either within an integrated system, or in coordinated activities) of an integrated monitoring system of other benefits and impacts. Such benefits may include, e.g., rural livelihoods, conservation of biodiversity, key governance factors directly pertinent to REDD-plus implementation in the country.

(The FCPF and UN-REDD recognize that key international policy decisions may affect this component, so a staged approach may be useful. The R-PP states what early activities are proposed.)

Please provide the following information:

- **Summarize your proposed approach to designing the monitoring system in the space below in less than five pages;**
- **Fill in the budget and funding request in Table 4-1 (the detailed budget and funding data go in Component 5);**
- **If necessary, provide a more detailed plan and/or draft input to ToR for the necessary activities as Annex 4.**

Add your description here:

Table 4-1: Summary of Monitoring Activities and Budget						
Main Activity	Sub-Activity	Estimated Cost (in thousands)				
		2010	2011	2012	2013	Total
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
Total		\$	\$	\$	\$	\$
Government		\$	\$	\$	\$	\$
FCPF		\$	\$	\$	\$	\$
UN-REDD Programme (if applicable)		\$	\$	\$	\$	\$
Other Development Partner 1 (name)		\$	\$	\$	\$	\$
Other Development Partner 2 (name)		\$	\$	\$	\$	\$
Other Development Partner 3 (name)		\$	\$	\$	\$	\$

Component 5: Schedule and Budget

Standard 5 the R-PP text needs to meet for this component: Completeness of information and resource requirements

The R-PP proposes a full suite of activities to achieve REDD-plus readiness, and identifies capacity building and financial resources needed to accomplish these activities. A budget and schedule for funding and technical support requested from the FCPF and/or UN-REDD, as well as from other international sources (e.g., bilateral assistance), are summarized by year and by potential donor. The information presented reflects the priorities in the R-PP, and is sufficient to meet the costs associated with REDD-plus readiness activities identified in the R-PP. Any gaps in funding, or sources of funding, are clearly noted.

Please propose your detailed schedule, budget and allocation across donors in Table 5.

Table 5: Schedule and Budget						
Main Activity	Sub-Activity	Estimated Cost (in thousands)				
		2010	2011	2012	2013	Total
[Add lines as needed, to provide sufficient detail]		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
Total		\$	\$	\$	\$	\$
Government		\$	\$	\$	\$	\$
FCPF		\$	\$	\$	\$	\$
UN-REDD Programme (if applicable)		\$	\$	\$	\$	\$
Other Development Partner 1 (name)		\$	\$	\$	\$	\$
Other Development Partner 2 (name)		\$	\$	\$	\$	\$
Other Development Partner 3 (name)		\$	\$	\$	\$	\$

Component 6: Design a Program Monitoring and Evaluation Framework

Standard 6 the R-PP text needs to meet for this component:

Design a Program Monitoring and Evaluation Framework

The R-PP adequately describes the indicators that will be used to monitor program performance of the Readiness process and R-PP activities, and to identify in a timely manner any shortfalls in performance timing or quality. The R-PP demonstrates that the framework will assist in transparent management of financial and other resources, to meet the activity schedule.

Please provide the following information:

- **Summarize your proposal in the space below in one to three pages;**
- **Fill in the budget and funding request in Table 6 (the detailed budget and funding data go in Component 5);**
- **If necessary, provide any additional details or draft input to ToR as Annex 6.**

Note: This framework is distinct from any that will be developed or undertaken by the World Bank for FCPF program evaluation and supervision of Readiness Grant Agreements.

UN-REDD countries may also want to provide a Results Framework table, included below as Table 6-2.

Add your description here:

Table 6-2: UN-REDD Joint Programme Monitoring Framework (JPMF): Potential tool for all countries, and required for UN-REDD countries

Expected Results (Outcomes and Outputs)	Indicators (with baselines and indicative timeframe)	Means of Verification	Collection methods (with indicative timeframe and frequency)	Responsibilities	Risks and assumptions
From country Results Framework or R-PP components	From Results Framework or R-PP components. Baselines are an indicator at the start of the joint programme	From identified data and information sources	How is it to be obtained?	Specific responsibilities of participating UN organizations (including shared results)	Summary of assumptions and risks for each result

Table 6: Summary of Program M&E Activities and Budget						
Main Activity	Sub-Activity	Estimated Cost (in thousands)				
		2010	2011	2012	2013	Total
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
	Total	\$	\$	\$	\$	\$
Government		\$	\$	\$	\$	\$
FCPF		\$	\$	\$	\$	\$
UN-REDD Programme (if applicable)		\$	\$	\$	\$	\$
Other Development Partner 1 (name)		\$	\$	\$	\$	\$
Other Development Partner 2 (name)		\$	\$	\$	\$	\$
Other Development Partner 3 (name)		\$	\$	\$	\$	\$

Suggested Annexes for the R-PP (Optional)

Guidelines:

- **If you decide to annex draft input to Terms of Reference, plans, or other material important to describe how the R-PP would be organized or its studies performed, please include additional information in the annexes below;**
- **Delete any annex that is not used, but please maintain the numbering of the annexes (i.e., use the number for each Annex as shown below, even if you only have only a few annexes; do not renumber them);**
- **Update the Table of Contents to reflect only the annexes you include before finalizing the document.**

Annex 1a: National Readiness Management Arrangements

Please present your early ideas and/or draft input to ToR.

Annex 1b: Information Sharing and Early Dialogue with Key Stakeholder Groups

Please present any relevant additional material not included in the body of the R-PP (component 1b).

Annex 1c: Consultation and Participation Process

Please present any relevant additional material not included in the body of the R-PP (component 1c).

Annex 2a: Assessment of Land Use, Forest Law, Policy and Governance

Please present any relevant additional material not included in the body of the R-PP (component 2a).

Annex 2b: REDD-plus Strategy Options

Please present the early ideas and/or draft input to ToR for work to be carried out. Please also present the strategy options themselves if they are available.

Annex 2c: REDD-plus Implementation Framework

Please present the early ideas or draft input to ToR for work to be carried out. If you decided to merge Components 2b and 2c, you may also wish to merge Annexes 2b and 2c.

Annex 2d: Social and Environmental Impact

Please present the early ideas or draft input to ToR for work to be carried out.

Annex 3: Develop a Reference Level or Scenario

Please present the early ideas or draft input to ToR for work to be carried out.

Annex 4: Design a Monitoring System

Please present the early ideas or draft input to ToR for work to be carried out.

Annex 5: Schedule and Budget

Please present any additional details of your proposed Schedule and Budget.

Annex 6: Design a Program Monitoring and Evaluation Framework

Please present any additional details of your proposed Monitoring and Evaluation.