

FOREST CARBON PARTNERSHIP FACILITY (FCPF)

**Carbon Fund
30th FCPF Carbon Fund Meeting (CFM30) in Paris**

**Resolution CFM/30/2025/1
(June 12, 2025)**

Approval of the FY26 Annual Budget for the FCPF Carbon Fund

Whereas:

- A. In accordance with Section 19.1(a) of the Charter Establishing the FCPF (Charter), the FCPF Carbon Fund (Carbon Fund) shall have its own budget;
- B. In accordance with Section 14.1(n) of the Charter, the FCPF Facility Management Team is responsible for proposing an Annual Budget of the Carbon Fund; and
- C. Section 12.2(a) of the Charter provides that the Carbon Fund Meeting shall make decisions related to the Carbon Fund, which includes the approval of the Annual Budget of the Carbon Fund.

The Carbon Fund Participants,

- 1. Approve the FY26 Annual Budget of the Carbon Fund, as set forth below.

Carbon Fund Costs (\$000s)	FY26 Proposed Budget
Carbon Fund Admin	3,000
Carbon Fund Country Advisory Support	1,750
ERPA Costs - Supervision	3,448
Validation/Verification Costs	1,660
Registry Costs	579
Total Carbon Fund Costs	10,438