

1-Jan-26

Country	Emission Reductions (ER) Contract Volume						ER Delivery to date				
	Reporting Period (RP)	Start (date)	End (date)	Min. Vol. per RP (tCO2e)	Total Contract Volume (tCO2e)	Contract Value (US\$)	Total reported FCPF ERs (tCO2e)	Contract ERs (FCPF-paid) (tCO2e)	Delivery against contract (%)	Additional ERs (FCPF-paid) (tCO2e)	Excess ERs (tCO2e)
Chile	1	1-Jan-18	4-Dec-19	-	5,200,000	26,000,000	1,026,024	1,026,024	20%		
	2	5-Dec-19	31-Dec-21	1,026,024							
	3	1-Jan-22	31-Dec-23	3,010,880			3,010,880	3,010,880			
	4	1-Jan-24	31-Dec-24	1,163,096							
Costa Rica	1	1-Jan-18	31-Dec-19	3,555,295	12,000,000	60,000,000	3,555,295	3,555,295	57%		
	2	1-Jan-20	31-Dec-21	3,241,413			3,341,413	3,241,413			100,000
	3	1-Jan-22	31-Dec-24	5,200,000			-	0			
Côte d'Ivoire	1	30-Oct-20	31-Dec-21	7,016,884	10,000,000	50,000,000	7,016,884	7,016,884	100%		
	2	1-Jan-22	31-Dec-23	2,983,116			13,183,152	2,983,116		633,492	9,566,544
	3	1-Jan-24	31-Dec-24	-			8,947,977				8,947,977
DR Congo	1	1-Jan-19	31-Dec-20	900,000	11,000,000	55,000,000	5,565,432	3,895,802	35%		1,669,630
	2	1-Jan-21	31-Dec-22	1,750,000			8,030,778	5,621,545			
	3	1-Jan-23	31-Dec-24	8,350,000			-	0			
DR	1	1-Mar-21	31-Dec-21	836,147	1,400,000	7,000,000	836,147	836,147	60%		
	2	1-Jan-22	31-Dec-24	563,853			-				
Fiji	1	11-Jul-19	31-Dec-20	922,829	2,500,000	12,500,000	922,829	922,829			
	2	1-Jan-21	31-Dec-24	1,577,171			-	-			
Ghana	1	11-Jan-19	31-Dec-19	300,000	10,000,000	50,000,000	972,456	972,456	44%		
	2	1-Jan-20	31-Dec-21	2,700,000			3,379,161	3,379,161			
	3	1-Jan-22	31-Dec-23	4,500,000			3,754,513	3,754,513			
	4	1-Jan-24	31-Dec-24	2,500,000			-	-			
Guatemala	1	1-Jan-20	31-Dec-20	4,842,708	10,500,000	52,500,000	4,842,708	4,842,708	46%		0
	2	1-Jan-21	31-Dec-24	5,657,292			-	0			
Indonesia	1	18-Jun-19	31-Dec-20	22,000,000	22,000,000	110,000,000	26,248,238	22,000,000	100%		4,248,238
Lao PDR	1	1-Jan-19	31-Dec-21	3,400,000	8,400,000	42,000,000	3,204,614	3,204,614	38%		
	2	1-Jan-22	31-Dec-24	5,000,000			1,837,467	1,837,467			
Madagascar	1	22-Mar-20	31-Dec-20	300,000	10,000,000	50,000,000	1,764,499	1,764,499	18%		
	2	1-Jan-21	31-Dec-22	1,500,000			7,535,458	6,405,139		0	1,130,319
	3	1-Jan-23	31-Dec-24	8,200,000			-	0			
Mozambique	1	16-May-18	31-Dec-18	1,286,049	1,769,807	8,849,035	2,040,905	1,286,050	79%		
	2	1-Jan-19	31-Dec-20	483,758			483,758	120,940			
	3	1-Jan-21	31-Dec-22	-			-	0			
	4	1-Jan-23	31-Dec-24	-			-	-			
Nepal	1	22-Jun-18	31-Dec-21	4,000,000	9,000,000	45,000,000	1,882,435	1,882,435	21%		
	2	1-Jan-22	31-Dec-24	5,000,000			-	0			
Rep of Congo	1	1-Jan-20	31-Dec-20	859,000	8,359,000	41,795,000	1,674,212	1,674,212			
	2	1-Jan-21	31-Dec-22	1,500,000			-	-			
	3	1-Jan-23	31-Dec-24	6,000,000			-	0			
Viet Nam	1	1-Feb-18	31-Dec-19	10,300,000	10,300,000	51,500,000	16,217,520	10,300,000	100%	1,000,000	4,917,520
TOTAL (delivered)					132,428,807	662,144,035	95,560,641	72,307,544	55%	1,000,000	20,501,932
TOTAL (delivered + expected to be delivered)							115,057,235	95,534,129		1,633,492	30,580,227

Legend: Expected (reported but yet to be verified/issued)

Delivered (verified and completed)