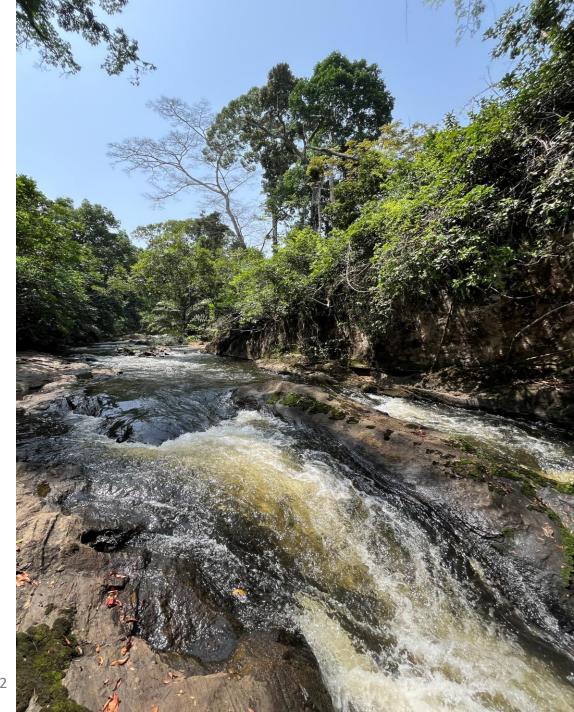




Côte d'Ivoire's ER Program

- Introduction of the Côte d'Ivoire ERP Team
- Presentation of the ERP Program in Côte d'Ivoire
- Field Visit in the San Pedro region





ERP - Government Team



Eric Konan, ERP Coordinnator



Dr. FANNY N'golo, FPRCI



Elie Kouman, MRV Specialist



ERP - World Bank Team

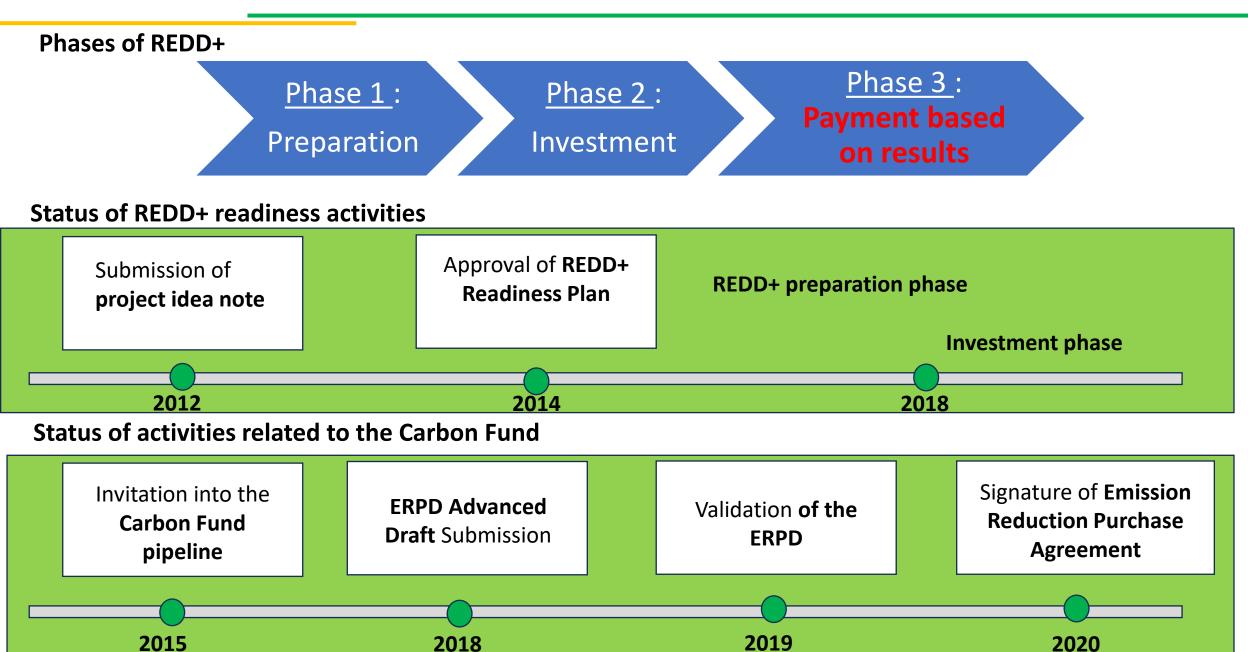


Jean Dominique Bescond, Task Team Leader

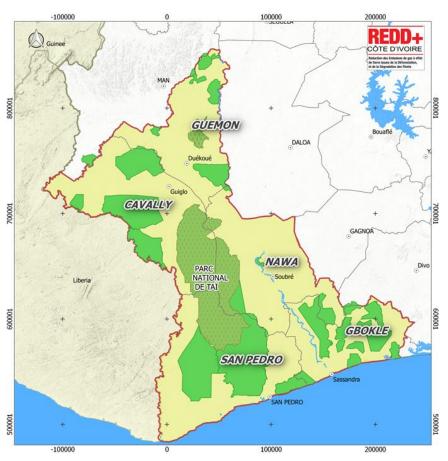


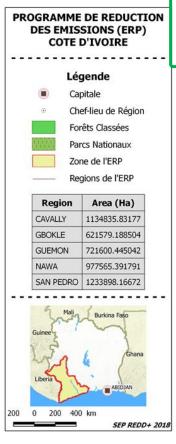
Dania Mosa, Task Team Member and FCPF Focal Point Other Team members include Co-TTL, E&S safeguards specialists, FM specialist, MRV Specialist

1. INTRODUCTION



1. PROJECT CONTEXT





TIMELINE

The project is part of the Taï National Park Emission Reduction Program planned from **2020 to 2029**.

PROTECTED AREAS

The project includes **2 national parks** including the Taï National Park, **2 nature reserves** and **23 classified forests**, preserving a unique biodiversity.

PIONEER PROJECT

- 5th global jurisdictional project with concrete results in reducing emissions.
- 1st jurisdictional emission reduction project in Cote d'Ivoire, covering an area of 4.63 Mha.







2. PLANNED ACTIVITIES AND EXPECTED RESULTS



PLANNED ACTIVITIES

- Forest conservation;
- Reforestation;
- Agroforestry



EXPECTED RESULTS

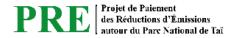
- Reduction of deforestation and forest degradation;
- Reduction of greenhouse gas emissions;
- Improving the living conditions of the population;
- Potential for reducing GHG emissions estimated at 30 million tCO2 eq over the period 2020-2024.



ECONOMIC IMPACT

contractual ERs, equivalent to \$50 million, to be transferred to the Carbon Fund with possibility of Call Option for additional ERs







3. BENEFIT SHARING

Local communities at the core of benefit sharing

Minimum amounts expected
50 million USD

50% 25% 25%

<u>Direct non-</u> <u>institutional</u> <u>beneficiaries</u>

- Local communities
- Individual producers
- o NGO
- Associations including women and young people

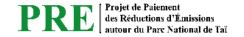
Direct institutional o SODEFOR **beneficiaries** o OIPR

<u>Indirect</u> <u>Beneficiaries</u> SEP-REDD+

FPRCI

- Regional councils
- ANDE
- ANADER
- o AFOR
- CFI...





5. RESULTS OBTAINED

☐ IMPACT AND POTENTIAL OF THE ERP



Period	Volume	Amount
2020-2021	7MtCO_2	35 M USD
2022-2023	13 MtCO ₂ (*)	≥ 75 million USD (**)
2024	Ś	Ś

10 million tCO2 eq

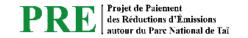
(2020-2024) including 9.5M tCO2 _{eq} returned to the CDN

- (*) awaiting confirmation including **3** million tco₂ contractual + **10 million** tco₂ surplus for the carbon market;
- (**) **USD 15 million** to be mobilized under ERPA + at least **USD 60 million** to be mobilized on the carbon market

The ERP:

- A financing model for an <u>ecological transition</u> in the agriculture, forestry, and other land use sectors;
- A pilot which helped <u>structure</u> <u>the carbon market</u>:
 - Methodologies for estimating ERs;
 - Registry;
 - o Transactions;
 - o Etc.







4. FROM BENEFICIARY IDENTIFICATION TO PAYMENT

1. Eol for the census of potential beneficiaries



2. Verification of the actual implementation of activities on the ground

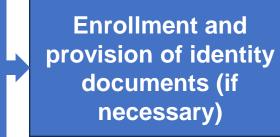


3. Direct payment of beneficiaries by mobile money

Effective payments since **December 2024**

1st Eol

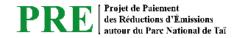
- Period of eligible activities: 2020-2021
- EoI duration: 6 months(Dec. 2023 June 2024)
- Number of registered users: more than 60,000





SIM provision / Mobile
Money account
regularization







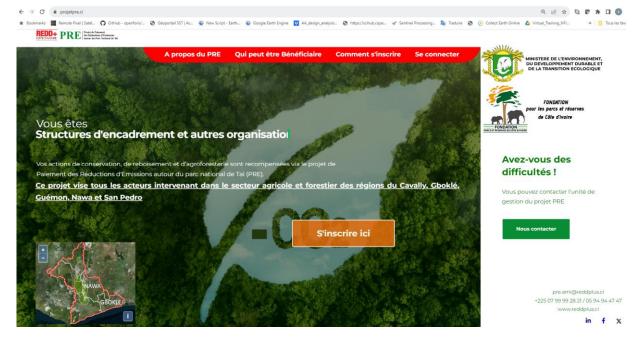
Video on the Call for Expression of Interest



I. LAUNCHING THE CALL OF EXPRESSION OF INTEREST

Official launch of the EoI on December 15, 2023





https://projetpre.ci/

Objective of the call for expressions of interest

• Identify stakeholders who have carried out activities eligible under the program that have contributed to its overall performance: **Agroforestry**; **reforestation**; **forest conservation**



I. LAUNCHING THE CALL TO THE EOI

Information required for application submission

Identification

- Name and surname of the beneficiary
- Date of birth
- Type and number of identity document (Identity certificate, Consular card, Refugee identity card, Non-national national identity card, National identity card (CNI), Passport, Driving license);
- Phone number



4.77 ha

Information on activities carried out

- Type of activity (reforestation, agroforestry, conservation);
- Location and area of the plot;
- Year of start of activity (planting date for reforestation and date of introduction of forest trees for agroforestry, etc.);
- Species planted and number of plants/ha (for reforestation and agroforestry);

Information relating to compliance with environmental and social standards



AMI lasts 6 months: December 15, 2023 to June 13, 2024



II. AUDIT BENEFICIARY DATA

3 quality control firms were recruited and deployed in the five regions of the project.













Exchange with beneficiaries

Visit to a reforestation plot

Survey of the plot by GPS in the presence of the beneficiary



II. AUDIT BENEFICIARY DATA

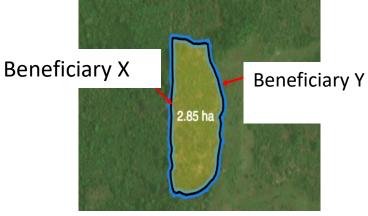
Remote monitoring of beneficiary data on satellite images

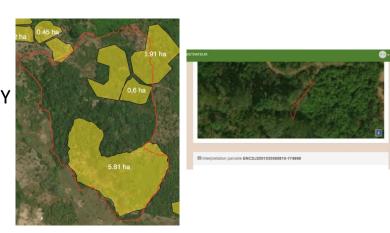


Team of 10 photo-interpreters









Extraction of duplicates and ineligible data



III. ENVIRONMENTAL AND SOCIAL STANDARDS

Field mission and verification of activity reports submitted by indirect beneficiaries performed through the national environemnt Agency (ANDE)



MINISTERE DE L'ENVIRONNEMENT, DU DEVELOPPEMENT DURABLE ET DE LA TRANSITION ECOLOGIQUE



REPUBLIQUE DE COTE D'IVOIRE Union - Discipline - Travail



PROJET PRE

VERIFICATION ET CERTIFICATION DU RESPECT DES SAUVEGARDES ENVIRONNEMENTALES ET SOCIALES PAR LES BENEFICIAIRES DU PROJET DE PAIEMENT DE REDUCTION DES EMISSIONS AUTOUR DU PARC NATIONAL DE TAÏ EN CÔTE D'IVOIRE.

Mission du 23 septembre au 22 octobre 2024

RAPPORT D'ACTIVITE DE L'ANDE DANS LA ZONE DU PROGRAMME PORTANT SUR LE RESPECT DES SAUVEGARDES ENVIRONNEMENTALE ET SOCIALE





Field mission control

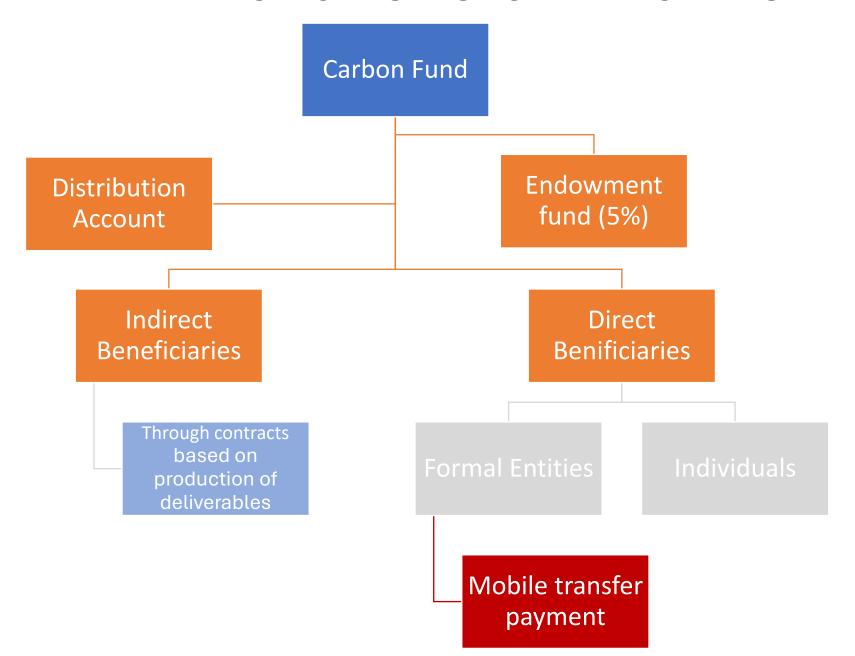
Foundation of Parks and Reserves (FPRCI)

- ☐ First Ivorian trust fund dedicated to the conservation of 16 national parks and reserves
- □ Private non-profit institution recognized as being of public utility by decree no. 2009-05 of January 8, 2009
- ☐ Instrument for the sustainable financing of national parks conservation
- □ Responsible entity for the distribution of all ER payments





FLOW OF FUNDS TO BENEFICIARIES



LA SITUATION DES DECAISSEMENTS

ELEMENTS	MONTANT EN USD
MONTANT DE LA VENTE	35 084 420
MONTANT TOTAL DE LA VENTE (A)	35 084 420

ELEMENTS	MONTANT EN USD
MONTANT DU TRANSFERT AU FONDS DE DOTATION	1 754 221
MONTANT TOTAL DES PAIEMENTS AUX BENEFICIAIRES INDIRECTS /DIRECTS INSTITUTIONNELS	10 321 288
MONTANT TOTAL DES PAIEMENTS AUX BENEFICIAIRES DIRECTS /COMMUNAUTES RURALES	279 194
MONTANT DES PAIEMENTS (B)	12 354 703

ELEMENTS	VALEURS
MONTANT TOTAL DE LA VENTE (A)	35 084 420
MONTANT DES PAIEMENTS (B)	12 354 703
TAUX DE DECAISSEMENT C= (B/A)x100	35,21%

Difficulties encountered and mitigation measures



Mitigation

Beneficiaries without identity cards

Involvement of the national service in charge of identity documents with the adoption of simplified procedures.



Beneficiaries without mobile money accounts

Granting new sim cards to mitigate fraud risks



No match between beneficiary sim cards and mobile money account holder

Granting new sim cards to mitigate fraud risks





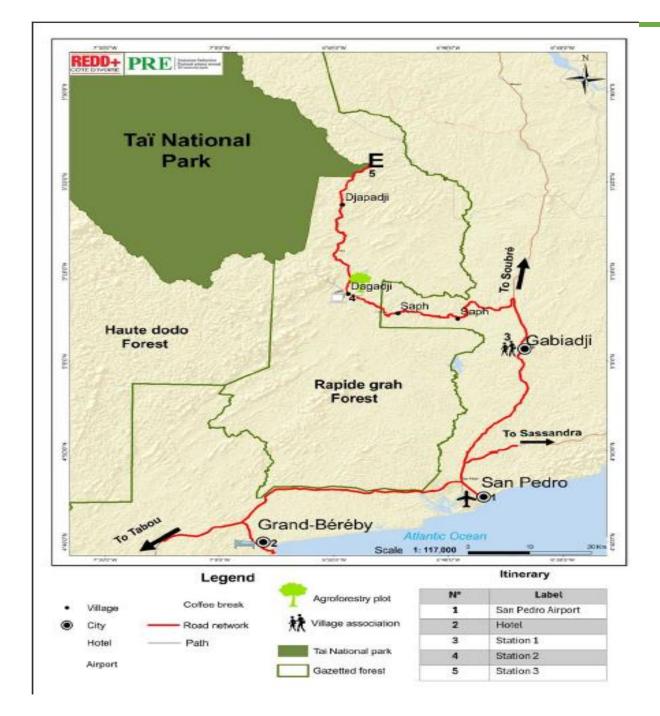
Field Visit to the Cote d'Ivoire ERP Project Zone





Field Visit Itinerary

- 1. Baie des Sirènes Hotel in Grand-Béréby
- 2. Gabiadji in the San-Pédro region
- 3. Rapides Grah GF in the Tai National Parc



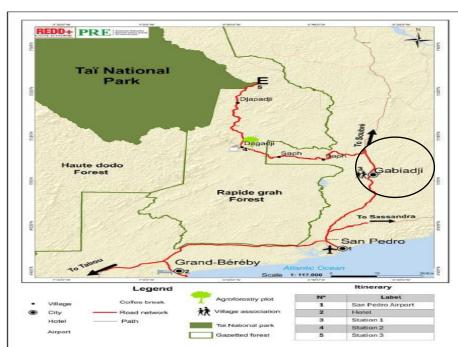


Stop number 1: rural domain: the subprefecture of Gabiadji

Meeting with a cocoa cooperative and its members in the subpréfecture of Gabiadji

- Activity carried out: cocoa agroforestry
- Amount received for the 1st ERP payment: payment ongoing. Some members of the cooperatives have been paid.
- Supervision agencies: Coffee-Cocoa Council (CCC)







Stop number 2:

GAZETTED FOREST OF RAPIDES GRAH/ SODEFOR + DIRECT BENEFICIARY

Village of Djapadji

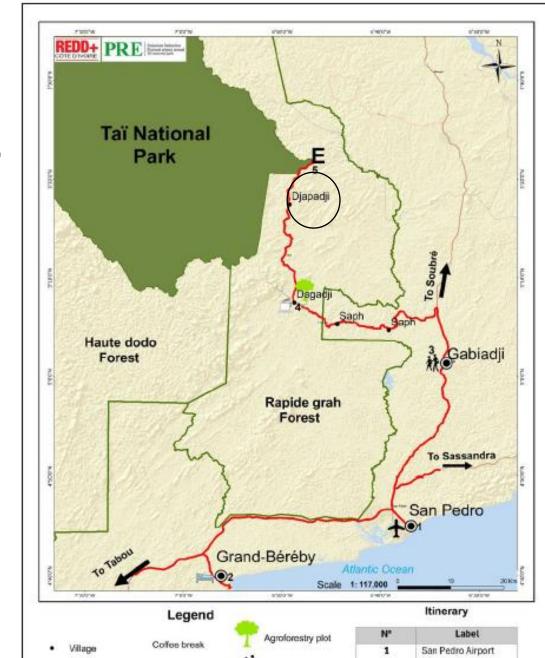
- The program area includes **23 Gazetted forests** that are part of the State's private forest domain. Protected and managed by the State through SODEFOR (Forest Development Company).
- Rapides Grah is the largest Gazetted forest in Côte d'Ivoire, with an area of 263,900 ha

Direct Institutional Beneficiary: SODEFOR (state-owned Forest Development Corporation)

- Activity carried out: Reforestation, natural regeneration, technical support for agroforestry
- Amount received for the 1st ERP payment: US\$938,862

Direct Beneficiary: TBC

- Activity carried out: Cocoa agroforestry on a 3 ha plot
- Amount received under the 1st ERP payment: TBC
- Supervision by state agency: SODEFOR



Village association

Tai National park

Gazetted forest

Road network

Path

Hotel

Station 1

Station 2

Station 3



Stop no. 3: EASTERN LIMIT (POINT E) OF TAÏ NATIONAL PARK FROM/OIPR + BENEFICIARIES

 Visit to the Taï National Park at its eastern limit (point E) to observe its biodiversity and meet several beneficiaries of the ERP

- **Direct institutional beneficiary:** OIPR (Ivorian Office of Parks and Reserves) of the ERP
- Amount received for the 1st ERP payment: \$3,500,000
- Direct beneficiaries: farmers with agroforestry plots on the border of the Taï National Park practicing cocoa agroforestry and Women's associations involved in IGAs financed by the FIP and DGM





Detailed agenda

Time	Activities	Participants	Responsible	location		
Wednesday January 29, 2025 - Departure Abidjan						
3:00 – 3:30 p.m.	Shuttle ride from Radisson Blu Hotel to airport	CF29 participants	WB	Radisson Blu Hotel - Abidjan		
5:00 - 6:00 p.m.	Air Côte d'Ivoire flight – 1 hour flight	CF29 participants	WB	Airport – Abidjan/San Pedro		
6:00 -7 :00 p.m.	San Pedro airport transfer by bus to Baie des Sirènes Hotel Grand Bereby	CF29 participants	WB	Baie des Sirènes Hotel Hotel - Grand Bereby		
8:00 p.m.	Dinner	CF29 participants	WB	Baie des Sirènes Hotel - Grand Bereby		
Thursday, January 30, 2025 - I	Field visit to the PRE area					
6:00 am	Breakfast at the Baie des Sirènes hotel	CF29 participants	WB	Baie des Sirènes Hotel - Grand Bereby		
7:00 am	Departure from Baie des Sirènes hotel to San Pedro	CF29 participants	WB	Road to San Pedro		
7:45 am	Gathering in San Pedro at SODEFOR office	CF29 participants	SODEFOR	San Pedro		
8:00 am	Departure from San Pedro	CF29 participants	WB	San Pedro		
9:00-9:30am	Stop no.1	CF29 participants	WB			
9:30-11:00 am	Route to Stop no.2	CF29 participants	WB			
11:00-11:40 am	Stop no. 2 (beneficiary exchange and SODEFOR)	CF29 participants	SODEFOR/ANADER			
11:40 am - 1:00 pm	Route to Taï Park Lunch in the car	CF29 participants	WB			
1:00 -1:30 pm	Point E Taï Park	CF29 participants	OIPR	Taï National Park		
1:30- 2:30 pm	Exchange with beneficiaries and the delegation	CF29 participants	SODEFOR/OIPR/SEP-REDD			
2:30-6:00 pm	Route to the Baie des Sirens hotel	CF29 participants	WB			
6:00 p.m.	Return of the delegation to Grand Bereby – Baie des Sirens hotel	CF29 participants	Director of SODEFOR Management Center	Hotel		
8:00 p.m.	Dinner – with Government authorities	CF29 participants	WB /Government	Baie des Sirènes Hotel		
Friday January 31, 2025 – Reti	urn to Abidjan					
08:00 – 3:00 pm	Departure for Abidjan by bus	CF29 participants	WB	Baie des Sirènes Hotel - Grand Bereby towards Abidjan		



MKK(I







Ministère d'Etat,

















Ministère de l'Agriculture du Développement

Rural et des Productions Vivrières





Ministère des Mines

du Pétrole et de l'Energie









Avec le PRE, soyons payés pour avoir restauré nos forêts et lutté contre le changement climatique!



Upcoming Meetings

Meeting	Location	Date
FCPF 29 th Carbon Fund meeting (CF29)	Abidjan, Côte d'Ivoire	January 27-30, 2025
41st GCF Board Meeting	Republic of Korea	February 24-27, 2025
CIF Trust Fund Committee (TFC) Meetings	Washington, DC	February 24-28, 2025
WBG/IMF Spring Meetings	Washington, DC	April 25-27, 2025
20th UN Forum on Forests (UNFF20)	New York, USA	May 5-9, 2025
69th GEF Council Meeting	Washington, DC	June 2-6, 2025
FCPF 30 th Carbon Fund meeting (CF30)	Paris, France	June 10-12, 2025
Bonn Climate Change Conference	Bonn, Germany	June 16-26, 2025
42 nd GCF Board Meeting	TBD	June 30-July 3, 2025
WBG/IMF Annual Meetings	Washington, DC	October 13-19, 2025
COP30	Belém, Brazil	November 10-21, 2025
FCPF 31st Carbon Fund meeting (CF31)	TBD	January 26-28, 2026 (TBC)
Conference of the Parties (COP17) to the Convention on Biodiversity (CBD)	Armenia	2026
28 th Committee on Forestry (COFO) meeting of FAO	Republic of Congo (TBC)	2026
17 th UN Convention to Combat Desertification COP (UNCCD COP17)	Mongolia	2026



