



Pan-African Civil Society FCPF Capacity Building Program on REDD+ Project (P155374)

AFRICA | Africa | Social, Urban, Rural and Resilience Global Practice Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | SUBMITTED | ISR25007 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:23-Mar-2016

Effectiveness Date:21-Apr-2016

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen: (i) the knowledge of targeted southern civil society organizations and local communities of REDD+ Readiness at the national level and (ii) knowledge exchange at the regional level.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory

Implementation Status and Key Decisions

The project is financed under the Forest Carbon Partnership Facility (FCPF) Capacity Building Program Phase II, which was set to ensure the active engagement and participation of REDD+ relevant stakeholders, including southern CSOs and local communities from FCPF participating countries in the LAC, Africa and Asia-Pacific regions. The beneficiaries of the project are CSOs and local communities from 18 FCPF eligible countries in Africa, namely Burkina Faso, Cameroon, CAR, DRC, Republic of Congo, Cote d'Ivoire, Ethiopia, Gabon, Ghana, Kenya, Liberia, Madagascar, Mozambique, Nigeria, Sudan, Tanzania, Togo and Uganda, who are eligible to participate in regional learning and exchange activities. Of these 18 countries, 11 countries will also be eligible to participate in national level REDD+ capacity building activities through a sub-grants mechanism or



through consultancies, namely Cameroon, Republic of Congo, Cote d'Ivoire, Ethiopia, Liberia, Madagascar, Mozambique, Nigeria, Sudan, Togo and Uganda.

The project Grant Agreement was signed between the World Bank and the Pan-African Climate Justice Alliance (PACJA) on April 21, 2016 and will close on June 30, 2018. While the project has only been active for 4 months, it has taken several important steps to ensure that its work plan is executed without delay, including the application for withdrawal of funds, assignment of financial management, procurement and management staff within the organization, issuance of a call for proposals to eligible countries and the beginning of the selection process of recipient CSOs.

Accordingly, the disbursement level is 28% as of 8/28/2016, well within the expected disbursements rate as specified in the project paper.

Risks



Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	● Moderate

Results

Project Development Objective Indicators

►Regional knowledge exchange products disseminated in appropriate languages and accessible formats (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	01-Apr-2016	--	28-Aug-2016	30-Jun-2018

►Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5500.00
Date	01-Apr-2016	--	28-Aug-2016	30-Jun-2018

▲Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45.00

►National knowledge exchange products disseminated in appropriate languages (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	110.00
Date	01-Apr-2016	--	28-Aug-2016	30-Jun-2018

Overall Comments

As the project is active for 4 months, actions have been put in place or are ongoing to achieve the targets, the main ones being the issuance of a call for proposals to eligible countries to submit sub-grant proposals for national level capacity building actions. Once agreements are signed, the indicators on national level knowledge products and meetings will start to show results. Regional activities will take place in YR2 and increased participation is expected toward the end of YR2 as capacity increases. The number of beneficiaries will start to increase after the signing of agreements with recipients.

Intermediate Results Indicators

► Meetings held between CSO networks, and between CSO networks and national REDD+ decision making entities. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	55.00
Date	01-Apr-2016	--	28-Aug-2016	30-Jun-2018

► Examples of the participation of direct project beneficiaries in national REDD+ processes and structures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	55.00
Date	01-Apr-2016	--	28-Aug-2016	30-Jun-2018

Overall Comments**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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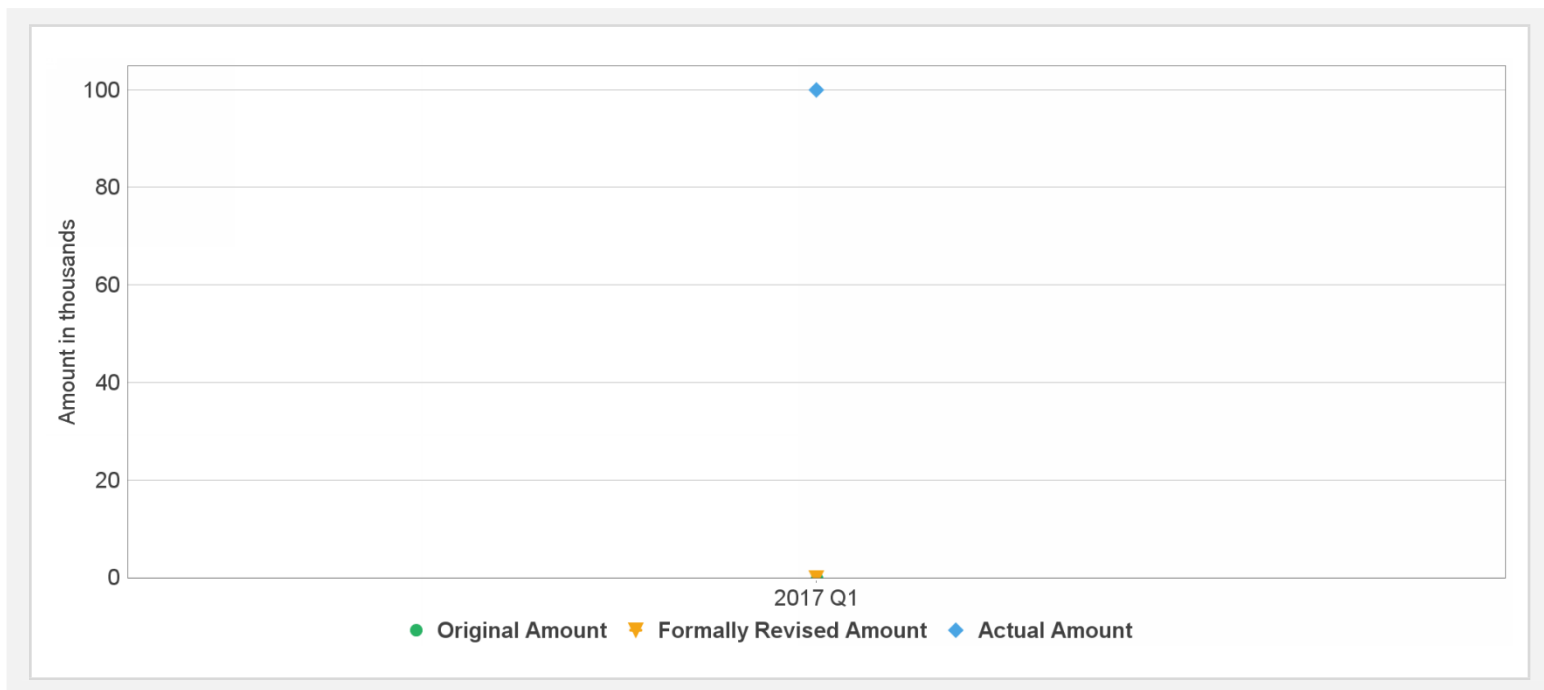


P155374	TF-A2298	Effective	USD	0.36	0.36	0.00	0.10	0.26	<div style="width: 28%; height: 15px; background-color: #28a745;"></div>	28%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155374	TF-A2298	Effective	23-Mar-2016	21-Apr-2016	21-Apr-2016	30-Jun-2018	30-Jun-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.